Federal Appropriations:
The Basics, Background, and Looking at Some of JFI’s Priorities

April 20, 2018
Introduction

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Why are appropriations important?
Appropriations 101

Annual fiscal year funding for federal agencies and government programs

Timeline and dates

Twelve appropriations bills

Appropriations committees and subcommittees

Congressional and Senate votes and final passage

The President’s signature

Sometimes the process does not go according to plan
A Snapshot of Some of JFI Priorities

Budgets of federal departments and agencies JFI monitors
- State Foreign Operations and Related Programs (SFOPS)
- Labor, Health and Human Services, Education and Related Programs (LHHS)
- Commerce, Justice, Science and Related Agencies (CJS)
- Department of Homeland Security (DHS)

Programs JFI advocates for:
- International Disaster Assistance Account (IDA)
- Migration and Refugee Assistance Account (MRA)
- Emergency Migration and Refugee Assistance (ERMA)
- Refugee and Entreaty Assistance Account (REA)
- International Labor Affairs Board (ILAB)
David Cronin, Government Affairs Specialist, Catholic Relief Services
Foreign Aid Cornerstones:

Humanitarian Aid

Development

Global Health
U.S. Foreign Policy:

- Defense
- Diplomacy
- Development
The U.S. Federal Budget:

Total Federal Spending 2015: $3.8 Trillion

- Social Security, Unemployment & Labor: $1,275.7 billion - 33%
- Medicare & Health: $1,051.8 billion - 27%
- Military: $609.3 billion - 16%
- Interest on Debt: $229.2 billion - 6%
- Veterans’ Benefits: $160.6 billion - 4%
- Food & Agriculture: $135.7 billion - 4%
- Education: $102.3 billion - 3%
- Transportation: $85 billion - 2%
- International Affairs: $50.2 billion - 1%
- Energy & Environment: $44.8 billion - 1%
- Science: $29.8 billion - 1%
- Housing & Community: $61.5 billion - 2%

Source: CBO, National Priorities Project
## International Appropriations Chart:
### Fiscal Year 2019

### International Poverty-Reducing Development and Humanitarian Accounts

<table>
<thead>
<tr>
<th>Appropriations Requests ($ in thousands) (OCO included)</th>
<th>FY 17 Request</th>
<th>FY 18 Committee</th>
<th>Administration* FY 19 Request</th>
<th>USGCRS/CRS FY 19 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Humanitarian Operations (HFE 1)</td>
<td>22,469,012</td>
<td>21,788,822</td>
<td>15,915,336</td>
<td>22,666,022</td>
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<tr>
<td>Nutrition</td>
<td>914,500</td>
<td>928,500</td>
<td>812,800</td>
<td>828,500</td>
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<tr>
<td>Vulnerable Children (orphans and displaced children)</td>
<td>12,000</td>
<td>12,000</td>
<td>17,500</td>
<td>17,500</td>
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<tr>
<td>Malaria</td>
<td>212,000</td>
<td>212,000</td>
<td>75,500</td>
<td>75,500</td>
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<tr>
<td>Tuberculosis</td>
<td>214,000</td>
<td>216,000</td>
<td>178,400</td>
<td>178,400</td>
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<tr>
<td>Neglected Tropical Diseases</td>
<td>166,000</td>
<td>166,000</td>
<td>75,500</td>
<td>75,500</td>
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<tr>
<td>Commodity Assistance Disease Orthopedic</td>
<td>142,500</td>
<td>72,500</td>
<td>72,500</td>
<td>72,500</td>
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<tr>
<td>HIV/AIDS (DG/PEPFAR)</td>
<td>1,470,000</td>
<td>1,470,000</td>
<td>4,772,100</td>
<td>1,470,000</td>
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<tr>
<td>Development Assistance (including Water, Basic Ed)</td>
<td>2,000,455</td>
<td>3,000,000</td>
<td>3,000,000</td>
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<tr>
<td>International Disaster Assistance</td>
<td>4,427,785</td>
<td>4,262,312</td>
<td>3,357,412</td>
<td>4,262,322</td>
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<tr>
<td>Humanitarian and Refuge Assistance</td>
<td>3,336,000</td>
<td>3,359,000</td>
<td>2,163,175</td>
<td>3,054,000</td>
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<tr>
<td>Emergency Refugee and Migration Assistance</td>
<td>50,000</td>
<td>1,000</td>
<td>50,000</td>
<td></td>
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<tr>
<td>Crime and Cross Border</td>
<td>20,000</td>
<td>20,000</td>
<td>20,000</td>
<td></td>
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<tr>
<td>Millennium Challenge Account</td>
<td>962,000</td>
<td>962,000</td>
<td>962,000</td>
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<tr>
<td>Assistance Programs Board (ESF &amp; INCLAIM)</td>
<td>10,000</td>
<td>10,000</td>
<td>10,000</td>
<td></td>
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<tr>
<td>Contributions to International Peacekeeping Activities</td>
<td>1,807,564</td>
<td>1,901,000</td>
<td>1,901,000</td>
<td>2,574,000</td>
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<tr>
<td>Peacekeeping Operations</td>
<td>950,014</td>
<td>537,923</td>
<td>201,400</td>
<td>251,800</td>
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<td>Green Climate Fund (Treasury)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
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<td>U.S. Institute of Peace</td>
<td>27,884</td>
<td>27,884</td>
<td>20,000</td>
<td>27,884</td>
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<td>Anti-Trafficking in Persons (DA, ESF, AFRICA, INCLAIM)</td>
<td>77,300</td>
<td>78,823</td>
<td>78,823</td>
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<tr>
<td>Agricultural (DG)</td>
<td>1,891,622</td>
<td>1,922,822</td>
<td>0</td>
<td>2,164,820</td>
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<tr>
<td>Food for Peace (Title II)</td>
<td>1,600,000</td>
<td>1,714,000</td>
<td>1,600,000</td>
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<tr>
<td>Livestock-Related</td>
<td>307,000</td>
<td>307,000</td>
<td>307,000</td>
<td></td>
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<tr>
<td>Labor, Health and Women Services (PLHHS)</td>
<td>66,125</td>
<td>66,125</td>
<td>66,125</td>
<td></td>
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<tr>
<td>Dept. of Labor International Affairs (DOL/LAB)</td>
<td>66,125</td>
<td>66,125</td>
<td>66,125</td>
<td></td>
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<tr>
<td><strong>COMBINED TOTAL</strong></td>
<td><strong>24,827,784</strong></td>
<td><strong>23,788,274</strong></td>
<td><strong>17,253,966</strong></td>
<td><strong>24,681,270</strong></td>
</tr>
</tbody>
</table>

*FY 2017 enacted funding for Title II includes $807 million in emergency spending from the December 2016 CR, and SPP Bill for $328 million in emergency spending from the March 2017 CR. The combined total is $3,054 million.

**FY 2017 for PEPFAR includes $232 million in emergency spending from the December 2016 CR. The combined total is $807 million.

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INTERNATIONAL PROGRAMS FOR WHICH JFI ADVOCATES

– International Disaster Assistance Account

– Migration and Refugee Assistance Account

– Emergency Migration and Refugee Assistance

– International Labor Affairs Bureau
OTHER FUNDS FROM CHART RELATED TO ROOT CAUSES OF FORCED MIGRATION, POVERTY, ETC.

- Development Assistance (including water, basic ed)
- Anti-trafficking in Persons (DA, ESF, AEECA, INCLE)
- Food for Peace (Title II)
- McGovern-Dole
Matthew Wilch, Esq., Refugee Policy Advisor, USCCB/MRS
ADDRESS ROOT CAUSES OF FORCED MIGRATION

PROTECT, ASSIST THOSE FORCED TO FLEE

BUILD REFUGEE INCLUSION & SELF RELIANCE

PURSUE DURABLE SOLUTIONS
INTERNATIONAL PROGRAMS FOR WHICH JFI ADVOCATES

– International Disaster Assistance Account

– Migration and Refugee Assistance Account – Overseas Assistance, Refugee Admission

– Emergency Migration and Refugee Assistance

– International Labor Affairs Bureau
### Domestic Programs for Which JFI Advocates

Refugee Assistance Account FY 2019 (ORR/HHS)

<table>
<thead>
<tr>
<th>Program Areas</th>
<th>FY18 Enacted Funding</th>
<th>FY19 President’s Request</th>
<th>FY19 JFI Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resettlement Services</td>
<td>$527,201,000</td>
<td>$515,000,000</td>
<td>$697,201,000</td>
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<tr>
<td>Other Population of Concerns Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foreign-Born Trafficking Victims</td>
<td>$17,000,000</td>
<td>$18,755,000</td>
<td>$20,000,000</td>
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<tr>
<td>Domestic Trafficking Victims</td>
<td>$6,755,000</td>
<td></td>
<td>$20,000,000</td>
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<tr>
<td>Torture Survivor Assistance</td>
<td>$10,735,000</td>
<td>$10,735,000</td>
<td>$16,000,000</td>
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<tr>
<td>Unaccompanied Children</td>
<td>$1,303,245,000</td>
<td>$1,148,000,000</td>
<td>1,303,245,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$1,864,936,000</td>
<td>$1,692,000,000</td>
<td>$2,056,446,000</td>
</tr>
</tbody>
</table>
OTHER EXAMPLES OF JFI DOMESTIC APPROPRIATIONS ADVOCACY

– Commerce, Justice and State
  • Legal Orientation Program
  • Legal Orientation Program for Custodians (of unaccompanied children)
  • More Immigration Judges

– Homeland Security
  • Funding to improve identification and protection of children at risk of human trafficking
  • Urge not to fund enforcement only solutions, such as increasing detention
Questions?
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